



2025 School Planning

learning | as unique | as every student



Calgary Board
of Education

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Sir Winston Churchill High School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning



School Development Plan – School Goal

- In alignment with the CBE Education Plan priority:

Learning Excellence

Enhance learning opportunities to improve student success.



School Development Plan – Outcome

- Student achievement will continue to improve with the implementation of Outcomes-based Assessment and Reporting at the Grade 10 level.





School Development Plan – Actions

- Learning Excellence Actions
 - Provide clear learning intentions and assessment criteria to support student understanding and what success looks like in discussion with students
 - Provide multiple ways to demonstrate learning with targeted instruction to address specific learning gaps
 - Connect students with support and resources that enhance learning and personal development (ex. Dual credit, Work experience, Digital Pathways)



School Development Plan – Actions

- Well-Being Actions
 - Connect newcomer students with a student leader/mentor to develop initial sense of belonging
 - Teachers will develop a continuum of supports for learning in the classroom in Collaborative Team Meetings
 - Teachers, Guidance Counselors and the Learning Resource teachers will provide safe spaces for students to connect to an adult



School Development Plan – Actions

- Truth & Reconciliation, Diversity and Inclusion Actions
 - Enhance our Learning Commons to engage student voice to assess and acquire relevant and inclusive materials and resources to support an inclusive learning space
 - Whole school commitment to creating ethical space in their teaching areas
 - Culturally responsive teaching

Questions?



We'll take a few minutes to answer questions about our school development plan.





Our School Budget

- Our school received \$12,401,291 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget

- Our student enrolment for the current year is 2190.

RAM Allocations

Per School Total

\$2,203,866

Per Student Total

\$10,197,425

Total RAM Allocations

\$12,401,291

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$10,665,286

95.680

Support Staff

\$864,964

11.946

Administration

\$540,496

4

Total Staffing

\$12,070,746

107.626

Supplies/Other

\$330,545

Total RAM Deployment Plans

\$12,401,291





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips
 - Option class fees
 - Athletics and Fine Arts
 - Graduation



Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)





Our 2024-25 School Fees

- [2023-24 Report to Parents on Fees](#)





Questions?

We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback



School Development Plan (SDP)

These are the questions you will be asked in our survey at the end of this presentation:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. You will have opportunity in our survey to rank your spending priorities based on school activities.





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Gathering Your Feedback

- We are surveying all Churchill families to gather feedback around our SDP and School Budget & Fees. Families will receive access to the survey through this link:



- Survey will remain open until March 17, 2025



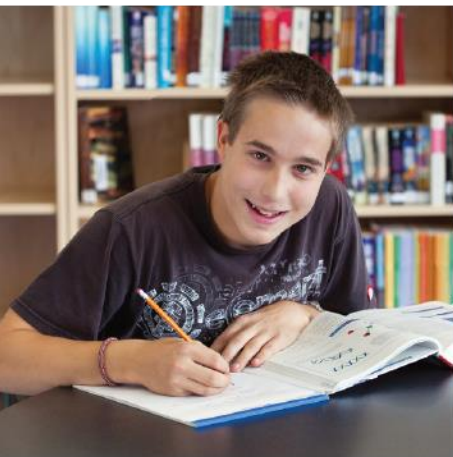
Next Steps

- By the end of April, we will update our school website with feedback from the survey given to all families
- Share information about student results and the school development plan at our September 2025 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.

Wrap-Up

- Thank you for your participation!





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There can be no dialogue without you.